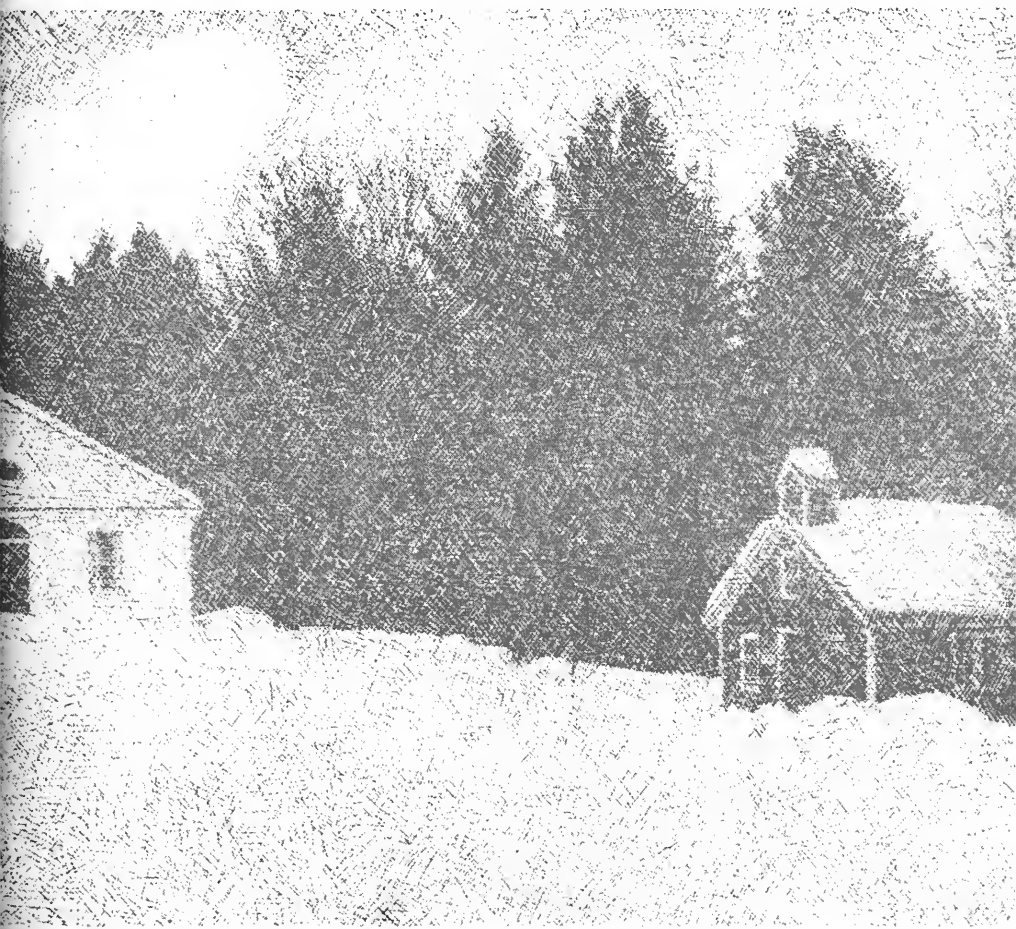


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TOWN OF DORCHESTER NEW HAMPSHIRE



ANNUAL REPORT 1992

**ANNUAL REPORT
OF THE
OFFICERS**

**Of the Town of
Dorchester, New Hampshire**

**Year Ended
December 31, 1992**

This report is dedicated to the memory of

Valentine Fraser Parker

In Recognition of his years of service to the town



Selectman: 1988-1992

Planning Board:

1984-1989

1990-1992

Board of Adjustment: 1989-1990

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TOWN OFFICERS

BOARD OF SELECTMEN

Raymond E. Conkey, (C) '93 Maureen T. Blanch '93 Blanche A. MacDonald '95

MODERATOR

Henry L. Melanson '93

TREASURER

Walter H. Morgan '93

TOWN CLERK

Brenda A. Howe '93

TAX COLLECTOR

Delbert G. Pratt '93

ROAD AGENT

George C. Conkey '93

TRUSTEE OF TRUST FUNDS

Jaye Williams '93

WELFARE DIRECTOR

Alice E. Melanson

FOREST FIRE WARDEN

George C. Conkey, II '95

HEALTH OFFICER

Blanche A. MacDonald

ANIMAL CONTROL OFFICER

JoEllen Gove

PERMIT OFFICER

Selectmen (Acting)

AUDITORS

Winslow Hallowell

Nella H. Ashley

SUPERVISORS OF CHECKLIST

Martha L. Walker '94

Frances A. Whitehurst '96

Nella H. Ashley '98

PLANNING BOARD

Jean R. Belair (C) '95

Raymond E. Conkey, (Slc. Rep.) '93

Ira Young '94

Jan Kummer, Sec., '95

Wellman Wright '93

Ex-Officio Alternate - Blanche A. MacDonald '95

BOARD OF ADJUSTMENT

Larry G. Rousseau (C) '93

Maureen Blanch (Slc. Rep.) '93

David Morrill (Alt.) '94

JoEllen Gove, Sec. '95

Evelyn Young '94

Ex-Officio Alternate - Blanche A. MacDonald '95

LIBRARY TRUSTEES

Mary Morrissey '93

Nella H. Ashley '94

CEMETERY COMMITTEE

Martha L. Walker

Mary Carroll Abell

Nella H. Ashley

REPRESENTATIVE, SOLID WASTE DISTRICT

David Conkey

REPRESENTATIVE, UV REGIONAL PLANNING COMMISSION

HISTORIC DISTRICT COMMISSION

Robert Pon (C) '94

Raymond E. Conkey, Slc. Rep. '93

Nella H. Ashley '93

Mary Morrissey '94

SCHOOL BOARD MEMBER

Cathy Cote '93

REPRESENTATIVES TO MASCOMA HEALTH COUNCIL

Herbert Noel

Ruby Noel

MEETING TIMES AND HOURS

Board of Selectmen:	Every other Thursday, 6:15 P.M. Selectmen's Office
Planning Board:	2nd Tuesday each month, 7:30 P.M. Selectmen's Office
Board of Adjustment:	As applications require, 7:30 P.M. Selectmen's Office
Town Clerk:	Every Thursday, 3 P.M. to 6 P.M. Selectmen's Office
Tax Collector:	No set time or hours Town House Road (Home)

EMERGENCY NUMBERS

Fire

Canaan 1-448-1212

Rumney 1-524-1545

F.A.S.T. Squad

Canaan 523-8343

POLICE

(Troop F, Twin Mountain)

1-800-852-3411 1-800-846-5517

TOWN WARRANT

The State of New Hampshire

To the inhabitants of the Town of Dorchester In the County of Grafton in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday the 9th day of March, 1993, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles to be taken commencing at 10:00 o'clock in the forenoon on Saturday, March 13, 1993.

1. To choose by nonpartisan ballot all necessary Town officers for the ensuing year.

2. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

3. To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed, and to authorize the Selectmen to sign the necessary and appropriate documents for such purposes. And in the event of a sale, any sale shall be conducted by advertised sealed bids, negotiated private sale, public auction, or in any other manner which the Selectmen shall deem to be in the best interest of the Town.

4. To see if the Town will authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money. (Majority vote required.)

5. To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500.00), to be added to the capital reserve funds of the Town as follows:

Town Building Fund.....	\$2,000.00
Highway Equipment Fund.....	5,000.00
Bridges (Repair, Replacement).....	2,500.00

6. Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years

of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate Individually or Jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married, a combined net income of less than \$12,000, and own net assets of \$30,000 or less, excluding the value of the person's residence. (By Petition. To be voted on by paper ballot.)

7. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to top dress and pave with asphalt paving that portion of the North Dorchester Road commencing at the property of Donna Abell and extending westerly approximately 500 yards to include the portion which was reconstructed through gravel in 1986 and to reconstruct through paving an additional 100 yards extending westerly toward the Haegle (formerly Johnson) property, to complete the reconstruction project begun in 1986. (By Petition)

8. To see if the Town will raise and appropriate the sum of five thousand eight hundred dollars (\$5,800.00) for the purpose of improvements to the Town Hall and to authorize the Selectmen to withdraw from the Capital Reserve Funds for improvements to Town Buildings such sums, if, in their discretion, such withdrawal is appropriate.

9. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-two thousand four hundred thirty-one dollars and fifty-five cents (\$162,431.55) to defray town charges. (This excludes the amounts raised in Articles 5, 7, 8).

10. To act upon any other business that may legally come before said meeting.

Given under our hands and seals this 22nd day of February 1993.

Raymond E. Conkey, (C)
Maureen Taylor Blanch
Blanch A. MacDonald
Selectmen of Dorchester



DORCHESTER TOWN BUDGET

PURPOSES OF APPROPRIATION RSA 31:4	Appropriations 1992	Expenditures 1992	Underspent 1992	Overspent 1992	Recommend 1993
GENERAL GOVERNMENT					
Town Officers' Salaries.....	\$8,450.00	\$7,783.07	\$ 666.93	\$.....	\$9,000.00
Town Officers' Expenses.....	9,500.00	11,776.51		2,276.51	12,000.00
Election & Registration Expenses.....	1,500.00	2,132.13		632.13	1,500.00
General Government Buildings.....	4,500.00	1,507.66	2,992.34		2,000.00
Planning & Developement.....	1,000.00	153.65	846.35		1,000.00
Legal Expenses.....	2,500.00	6,775.61		4,275.61	5,000.00
Regional Associations.....	500.00	814.00		314.00	1,200.00
Central Administration					
Town Reports & Mailing.....	600.00	564.50	35.50		800.00
Town Clerk's Fees.....	750.00	739.00	11.00		750.00
Cemeteries.....	500.00	500.00			550.00
Contingency Fund.....	500.00	1,078.32		578.32	1,000.00
Audit.....	300.00	300.00			0.00
PUBLIC SAFETY					
Fire					
Forest Fire Protection.....	1,000.00	499.08	500.92		1,000.00
Fire Dept. Contracts.....	8,045.00	8,075.00		30.00	9,000.00
Police Dept. (Animal Control)	2,500.00	624.62	1,875.38		2,500.00
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance.....	47,300.00	47,300.00			47,300.00
Gen. Hwy. Dept. Exp. (Block Grt.)...	28,672.73	28,672.73			27,549.60
Impact Fees Collected and Used.....	7,500.00	7,180.84	319.16		0.00
SANITATION					
Solid Waste Disposal.....	12,421.50	12,421.50			12,831.00
Solid Waste Planning, Pemi-Baker Dist.....	88.32	88.32			114.95
HEALTH					
Canaan F.A.S.T.Squad.....	500.00	500.00			500.00
Mascoma Home Health Services.....	1,140.00	1,140.00			1,174.00
Plym. Task Force Against Violence.....	300.00	300.00			350.00
Grafton Co. Senior Citizens Council.....	300.00	300.00			312.00
WELFARE					
General Assistance (Includes Town..... support of CAP fuel assistance & Pemi-Baker Youth & Family Services)	3,000.00	1,658.44	1,341.56		3,000.00
CULTURE & RECREATION					
Library.....	250.00	250.00			250.00

PURPOSES OF APPROPRIATION	Appropriations	Expenditures	Underspent	Overspent	Recommend
RSA 31:4	1992	1992	1992	1992	1993

DEBT SERVICE

Int. Exp- Tax Anticipation Note.....	\$11,800.00	3,111.17	8,688.83		4,000.00
Principal of Long Term Notes.....	5,000.00	5,000.00			5,000.00
Int. Exp.- Long Term Notes.....	1,332.50	1,841.25		508.75	0.00

MISCELLANEOUS

Insurance.....	10,700.00	11,491.00		791.00	12,500.00
Unemployment Compensation.....	200.00	230.33		30.33	250.00
Flags for Memorial Day.....	25.00	30.00		5.00	0.00

GENERAL GOVERNMENT APPROPRIATIONS:

	165,175.05	164,838.73	17,277.97	9,441.65	162,431.55
(Plus \$7,500. Impact Fees.....	7,500.00				

SPECIAL APPROPRIATIONS:

Town Hall Improvements.....	5,800.00	0.00	5,800.00		5,800.00
Highway Capital Improvements.....	12,000.00	12,000.00			15,000.00
Capital Reserve Funds:					
Town Buildings.....	2,000.00	2,000.00			2,000.00
Highway Equipment.....	5,000.00	5,000.00			5,000.00
Bridges.....	2,500.00	2,500.00			2,500.00

TOTAL SPECIAL APPROPRIATIONS: ...	27,300.00	21,500.00	5,800.00	0.00	30,300.00
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GENERAL GOVERNMENT APPROPRIATIONS:

	172,675.05	164,838.73	17,277.97	9,441.65	162,431.55
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SPECIAL APPROPRIATIONS	27,300.00	21,500.00	5,800.00		30,300.00
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TOTAL APPROPRIATIONS	199,975.05	186,338.73	23,077.97	9,441.65	192,731.55
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SOURCES OF REVENUES**Selectmen's****Actual****Selectmen's****Budget****Revenues****Estimate****1992****1992****1993****TAXES**

Yield Taxes.....	\$14,000.00	\$13,847.81	\$14,000.00
Interest & Penalties of Taxes.....	4,000.00	6,465.69	5,000.00
Land Use Change Tax.....	4,000.00	0.00	1,200.00

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue - Block Grant.....	7,939.00	7,939.00	7,939.00
Highway Block Grant.....	28,672.73	28,652.73	27,549.60
State/Federal Forest Lands.....	691.59	691.59	692.00
Fire Training Reimbursement.....	75.00	32.02	50.00
Mascoma School Dist.-Supervisors of checklist reimbursement.....	0.00	90.00	90.00

INTERGOVERNMENTAL REVENUES - FEDERAL

Flood Damage Close-out.....	0.00	690.00	0.00
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LICENSES AND PERMITS

Motor Vehicles Permit Fee.....	22,500.00	21,013.00	21,500.00
Dog Licenses.....	300.00	326.28	325.00
Permits & Filing Fees.....	75.00	70.00	75.00

MISCELLANEOUS REVENUES

Interest on Deposits.....	8,500.00	1,116.54	1,000.00
Planning & Development.....	600.00	1,636.22	500.00
Withdraw from Capital Reserves.....	5,800.00	0.00	5,800.00
Sale of Town Property (Fire Eng.).....	0.00	1,100.00	0.00
Other.....	0.00	977.00	292.99

OTHER FINANCING SOURCES

Fund Balance.....	\$39,618.69	\$39,618.69	\$44,820.82
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TOTAL REVENUES.....	\$136,652.69	\$124,266.84	\$130,834.41
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TOTAL PROPOSED APPROPRIATIONS....	\$192,495.05	\$186,338.73	\$192,731.55
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LESS TOTAL ESTIMATED REVENUES.....	\$136,652.69	\$124,266.94	\$130,834.41
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AMOUNT TO BE RAISED BY TAXES.....	\$ 55,822.36	\$ 62,071.89	\$ 61,897.14
(exclusive of School and County Taxes)			



SUMMARY OF VALUATION

Net Land Value, 27,706.32 A.....	\$8,508,709.00
Less Tax Exempt Lands, 625.16 A.....	1,020,705.00
Net Taxable Land Value.....	7,488,004.00
Current Use Valuation 24,420.68 A.....	\$ 807,723.00
Land (All Other) 3,285.64 A.....	6,680,281.00
 Buildings (All).....	9,104,837.00
Less Tax Exempt Buildings.....	170,300.00
Net Taxable Buildings Valuation.....	9,000,787.00
 Public Utilities - NH Elec. Co-op. Lines.....	522,482.00
 Total Valuation Before Exemptions.....	\$17,011,273.00
Elderly Exemptions.....	5,000.00
Valuation on which tax rate is computed.....	17,006,273.00

TAXES ASSESSED AND TAX RATES

Net Assessed Valuation.....	\$17,006,273.00
Town Property Taxes Assessed.....	340,485.87
Less War Service Tax Credits.....	3,550.00
Net Property Tax Commitment.....	337,585.87
Tax Rate per \$1,000.....	20.22
Municipal.....	\$6.22
County.....	1.20
School.....	12.80

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Building.....	\$94,000.00
Furniture/Equipment.....	1,350.00
Selectmen's Office/Library, Land & Building.....	30,900.00
Furniture/Equipment.....	5,000.00
Police Department Equipment.....	3,000.00
Fire Department Equipment.....	2,000.00
Highway Department, Equipment & Materials.....	60,000.00
Historical Museum.....	12,400.00
Other Town Land.....	10,800.00
TOTAL.....	\$219,450.00

SUMMARY OF DORCHESTER 1992 TOWN MEETING

The election of town officials was held on the 10th day of March with action on the remaining warrant articles taken on the following Saturday, March 14, 1992, at 10:00 a.m. at Town Hall.

Article 1. To choose by nonpartisan ballot Town Officers for the ensuing year. The following officers were elected: Blanche A. MacDonald, Selectman, 3 year term; Brenda Howe, Town Clerk, 1 year term; Walter H. Morgan, Treasurer, one year term; Delbert Gene Pratt, Tax Collector, one year term; George C. Conkey, Road Agent, one year term; Nella H. Ashley, Supervisor of Checklist, 6 year term; Jaye Williams, Trustee of Trust Fund, three year term; and Herbert Noel, Library Trustee, three year term. Results for the Mascoma School District were: Kendric Munsey, Moderator for one year; Arthur Ferrier, School board member from Canaan; Mark Parker, School Board member from Enfield and Susan A. Pfaefflin, School Board member from Orange. All board members were elected for three year terms.

Article 2. Passed. Authorized the selectmen to borrow money in anticipation of taxes.

Article 3. Passed. Authorized selectmen to administer, lease, rent, sell and convey or otherwise dispose of real estate or mineral rights acquired by the Town, etc.

Article 4. Passed. Authorized selectmen to apply for, receive and expend federal and state grants, etc.

Article 5. Failed. To see if Dorchester will elect Chief of Police rather than appoint same.

Article 6. Passed as amended. Add to Capital Reserve Funds for Highway Equipment and Town Building Funds and amended to establish Bridge Fund and add funds to it.

Article 7. Passed as read. To raise \$6,000. to pave approximately 2,500 feet on River Road; from Butcher residence to State road near bridge.

Article 8. Passed as read. To raise \$6,000. to pave approximately 2,500 feet on Bickford Woods Road; from end of present pavement north to old pavement.

Article 9. Passed as read. To raise \$5,800. for improvements to Town Hall and to authorize the Selectmen to withdraw Capital Reserve Funds for same.

Article 10. Failed. To elect members of the Planning Board rather than appointing same.

Article 11. Failed. To elect Zoning Board of Adjustment members rather than appointing same.

Article 12. Passed as amended. To raise the sum called for in the budget (\$165,175.05).

Article 13. To act upon any other business that may legally come before said meeting.

Moderator moved to adjourn. Seconded by Val Parker.

Meeting closed at 11:26 a.m.

FINANCIAL REPORT
Balance Sheet, December 31, 1992

ASSETS:

Total Cash.....	\$ 39,672.69
Funds in custody of Treasurer).....	\$39,672.69
Unredeemed Taxes.....	66,623.63
Prior Years.....	66,623.63
Uncollected Taxes.....	60,794.78
Prior Years.....	3,284.86
Levy of 1992.....	54,601.79
Yield Taxes, Prior Years.....	619.23
Yield Taxes, 1992 Levy.....	2,288.90
Total Assets.....	\$ 167,091.10

LIABILITIES:

Accounts Owed by the Town.....	\$122,270.28
School District Taxes Payable.....	\$122,270.28
Fund Balance (Excess of Assets over Liabilities).....	44,820.82
Grand Total.....	\$ 167,091.10

Reconciliation:

Fund Balance, December 31, 1991.....	\$39,618.69
Fund Balance, December 31, 1992.....	44,820.32
Change in Financial Condition.....	+\$5,201.63

AUDITORS' REPORT

We, the undersigned, have examined the accounts of the Selectmen, Treasurer, Tax Collector, Town Clerk, Library Trustees and Trustee of Trust Funds and find them correctly and properly vouched.

Winslow Hallowell
Nella H. Ashley
Auditors

We, the undersigned, have examined the account of the Treasurer of the Cemetery Committee and find it correctly and properly vouched.

Winslow Hallowell
Henry L. Melanson
Auditors

TOWN CLERK'S REPORT, 1992

Cash on Hand, January 1, 1992.....	\$ 5.00
Number of Cars.....446.....	21,015.00
Filing Fees.....10.....	10.00
Dogs Licensed.....74.....	326.28
For Board of Adjustment.....1.....	10.00
Pistol Permit.....1.....	4.00
For Planning Board (Regulations).....	13.00
Photo Copies @\$0.50 ea.....8.....	4.00
TOTAL REMITTED TO TREASURER.....	\$ 21,382.28
Cash on Hand, December 31, 1992.....	5.00

Brenda A. Howe
Town Clerk

REGISTRATION & ELECTIONS

Jean Krzyzak, Supervisor of Checklist (Part Year).....	\$157.23
Frances Whitehurst, Supervisor of Checklist.....	254.87
Martha Walker, Supervisor of Checklist.....	296.42
Nella Ashley, Supervisor of Checklist (Part Year).....	207.73
Alice Melanson, Ballot Clerk.....	180.76
Henry Melanson, Moderator.....	193.23
Mary Morrissey, Ballot Clerk.....	78.96
Brian Howe, Ballot Clerk.....	16.62
Social Security & Medicare.....	198.16
Legal Ads (White Mt. Pub. & Mascoma Messenger).....	536.94
Supplies.....	8.63
Postage.....	2.58
TOTAL.....	\$ 2,132.13



TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF DORCHESTER, N.H.
YEAR ENDING 12-31-92

Levies of: 1992

Prior

Uncollected Taxes - Beg. of Year:

Property Taxes.....	\$ 75,619.04
Yield Taxes.....	619.23

Revenues Committed This Year:

Property Taxes.....	\$ 341,810.06
Yield Taxes.....	16,148.61
Interest Collected on Delinquent Taxes.....	96.09
	7,607.17
TOTAL DEBITS	358,054.76
	\$ 83,845.44

Remitted to Treasurer during Fiscal Year:

Property Taxes.....	\$ 286,208.90	\$ 72,334.18
Yield Taxes.....	13,847.81	
Interest/Costs.....	96.09	7,607.17
Yield Tax Deposits.....	368.00	

Abatements Made:

Property Taxes.....	650.00
Yield Taxes.....	11.90

Uncollected Revenue, End of Year:

Property Taxes.....	54,601.79	3,284.86
Yield Taxes.....	2,288.90	619.23
TOTAL CREDITS	358,073.39	\$ 83,845.44

Unredeemed Taxes Balance at Beg. of Fiscal Year.....	\$ 62,160.38
Liens Sold or Executed During Fiscal Year.....	36,269.96
Interest Collected After Sale/Lien Execution.....	5,843.48
Overpaid Taxes.....	1,715.82
TOTAL DEBITS	\$ 105,989.64

Remittance to Treasurer:

Redemptions.....	\$ 33,648.62
Interest/Costs.....	5,843.48
Unredeemed Taxes on Sales/Liens.....	66,623.63
(After Sale or Lien Execution)	
TOTAL CREDITS	\$ 106,115.73

Delbert Pratt, Tax Collector

TOWN TREASURER'S REPORT

DECEMBER 31, 1992

Cash on hand, January 1, 1992.....\$ 19,706.15

Received from:

Tax Collector.....419,584.25

Town Clerk.....21,380.28

Selectmen.....172,009.20

Total Receipts.....612,973.73

632,679.88

Payments by order of Selectmen.....593,007.19

Cash on hand, December 31, 1992.....39,672.69

Pemigewasset National Bank.....7,358.95

Mascoma Savings Bank.....32,313.74

39,672.69

SPECIAL RECEIPTS - IMPACT FEES:

Cash on hand, January 1, 1992.....\$6,000.00

Transferred to Checking account.....(\$6,000.00)

Cash on hand, December 31, 1992.....0.00

SPECIAL DONATION FUND

Cash on hand, January 1, 1992.....\$1,139.50

Interest.....\$38.09

Cash on hand, December, 31, 1992.....\$1,177.59

Mascoma Savings Bank.....\$1,177.59



RESPECTFULLY SUBMITTED,

Walter H. Morgan
Treasurer

DETAILED SUMMARY OF RECEIPTS

1992

Property Taxes:

Current Year.....	\$291,298.70
Interest.....	109.48
Prior Years.....	67,348.45
Interest.....	6,356.21
Redeemed Taxes:	
Costs & Int. to sale date.....	33,648.62
Costs & Int. after sale date.....	7,105.98

Yield Taxes:

Current Year.....	13,847.81
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State:

Highway Block Grant.....	28,652.73
Revenue Sharing.....	22,863.10
State Forest Land.....	691.59
Flood Close-out.....	690.00
Reimb. for fire training.....	32.02

Sale of Town Property:

Fire Engine to Winnesquam Fire Dept.....	1,100.00
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Interest on Deposits.....

.....	1,116.54
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Motor Vehicle Fees.....

.....	21,013.00
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Dog Licenses.....

.....	326.28
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Permits and Fees:

Pistol Permits.....	60.00
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Fees for filing for office.....	10.00
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Land Use Boards.....

.....	1,636.22
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Supervisors of Checklist (Copy of Checklist).....

.....	11.00
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Miscellaneous:

Copies.....	38.40
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School District (Supervisors at School Meetings).....	90.00
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Refunds.....	178.08
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Rumney (for Fire Fighting).....	409.52
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CU Filing Fees.....	40.00
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To repair Davenport Road (Furbush).....	300.00
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Total.....

.....	498,973.73
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Tax Anticipation Loan.....

.....	114,000.00
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Balance forward on January 1, 1992.....

.....	19,706.00
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TOTAL RECEIPTS FOR 1992.....

.....	\$ 632,679.88
-------	---------------

Total receipts for 1992.....

.....	\$ 632,679.88
-------	---------------

Total payments for 1992.....

.....	\$ 593,007.19
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Cash on Hand, December 31, 1992.....

.....	\$ 39,672.69
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PAYMENTS

TOWN OFFICERS SALARIES:	\$8,083.07
Valentine F. Parker, Slcmn.(Jan.1-Sept.21).....	1,082.87
Raymond E. Conkey, Slcmn.(Oct.6 to Dec.31).....	356.00
Brian A. Howe, Slcmn (Jan.1 to Feb.1).....	125.00
Maureen T. Blanch, Slcmn (Feb.22 to Dec.31).....	1,299.20
Blanche A. MacDonald, Slcmn.....	1,500.00
Walter H. Morgan, Treas.....	800.00
Delbert Pratt, Tax Collector.....	1,500.00
Marilyn Pratt, Deputy Tax Collector.....	60.00
Brenda A. Howe, Town Clerk.....	700.00
Jean Krzyzak, Deputy Town Clerk.....	60.00
Alice Melanson, Welfare Director.....	300.00
Nella H. Ashley, Auditor (2 yrs. audit).....	150.00
Winslow Hallowell, Auditor (2 yrs. audit).....	150.00
TOWN OFFICERS EXPENSES	\$11,776.51
Marima Belair, Sec./Bkkpr.....	\$6,534.35
Marima Belair, Sec./Bkkpr, Dec. '91.....	399.38
Telephone.....	548.20
Copier, Service Contract & supplies.....	376.00
Registry of Deeds (Reg. liens & deed copies).....	354.60
Publications.....	635.08
Supplies.....	246.65
Printed Forms.....	162.89
Postage.....	502.89
Seminars & Workshops.....	42.00
Dog Tags.....	29.72
Association Dues.....	35.00
Datown Computer Service.....	710.42
Legal Ads.....	24.60
Social Security & Medicare.....	1,174.73
CENTRAL ADMINISTRATION	\$1,303.50
Town Reports (Printing and Mailing).....	564.50
Town Clerk's Fees.....	626.00
Deputy Town Clerk's Fees.....	113.00
REGISTRATION & ELECTION	\$2,132.13
Salaries, plus SS & Medicare.....	1,583.98
Legal Ads.....	536.94
Supplies & Postage.....	11.21
LAND USE BOARDS	\$153.65
Legal Ads.....	113.65
Planning Board Manuals.....	40.00

TOWN BUILDINGS	\$1,507.66
Maintenance (Jonathan Conkey) Salary.....	569.00
SS & Medicare.....	43.57
Rand's Hardward (Paint, Brushes).....	269.04
Other Materials for repairs.....	60.32
Electricity.....	177.88
Fuel Oil.....	387.35
MASCOMA REGIONAL SCHOOL DISTRICT	\$230,785.76
January thru June \$18,675.00 per month.....	112,053.00
July thru October \$19,494.00 per month.....	77,976.00
November & December - \$20,378.38 per month.....	40,756.76
PUBLIC SAFETY	\$9,198.70
Animal Control.....	624.62
Salary/Mileage (J. Gove).....	\$428.83
S.S. & Medicare.....	32.79
Humane Society, Lebanon.....	105.00
Manual of Regulations.....	20.00
Pet Carrier.....	38.00
Fire.....	8,574.08
Fire Protection.....	\$8,075.00
Canaan Fire Dept.....	4,107.00
Rumney Fire Dept.....	3,938.00
Vehicle Fire.....	30.00
Forest Fire Protection.....	499.08
HIGHWAYS, STREETS & BRIDGES	\$95,153.57
Town Maintenance.....	47,300.00
Block Grant.....	28,672.73
Hwy. Capital Improvements.....	12,000.00
Impact Fees.....	7,179.80
LEGAL EXPENSES	\$6,775.61
Donald C. Koury, Town Counsel.....	4,689.61
Austin vs. Dorchester.....	2,462.08
Young Estate vs. Dorchester.....	110.80
Marsh vs. Dorchester.....	526.00
Internal Affairs.....	1,481.53
Jay H. Hodes.....	2,086.00
Re Pond and Forest Property Taxes	
INSURANCE	\$11,491.00
Jackman & Lang, Officers' Bond.....	380.00
Illinois Nat'l, Workman's Comp.....	2,112.00
Wausau Ins., Workman's Comp.....	5,653.00
NHMA, Property/Auto Liability.....	2,346.00
Alexander & Alexander, Prof. Liab.....	1,000.00

UNEMPLOYMENT SECURITY	\$230.33
NH Municipal Unemploy. Sec.....	230.33
REGIONAL ASSOCIATIONS	\$814.00
N. H. Municipal Association.....	500.00
Upper Valley Regional Commission.....	274.00
NH Resources Recovery Assoc.....	40.00
HEALTH	\$2,240.00
Canaan F.A.S.T. Squad.....	500.00
Visiting Nurses of VT and NH.....	1,140.00
Grafton Co. Sr. Citizens Council.....	300.00
Plymouth Area Task Force.....	300.00
WELFARE	\$1,658.44
General Assistance including CAP	(\$220.00)
SOLID WASTE DISPOSAL	\$12,509.82
Rumney Transfer Station.....	12,421.50
Pemi-Baker District Commission Dues.....	88.32
CULTURE & RECREATION, Library	\$250.00
CEMETERY COMMITTEE	\$500.00
DEBT SERVICE	\$123,952.42
Tax Anticipation Loan.....	114,000.00
Interst on T.A. Loan.....	3,111.17
Principal, Long Term Note.....	5,000.00
Interest, Long Term Note.....	1,841.25
CAPITAL RESERVES	\$9,500.00
Town Building Fund.....	2,000.00
Hwy. Equip. Fund.....	5,000.00
Bridges Fund.....	2,500.00
PROPERTY TAX REFUNDS	\$2,627.02
LaPorte.....	87.08
Blain.....	123.84
Franz.....	160.43
Rose Mitchell (Overpayment).....	2,255.67
GRAFTON COUNTY	\$23,083.50
County Tax.....	23,043.00
Register CU Land.....	40.00
Name Transcript of Deceased.....	50
STATE OF NEW HAMPSHIRE	\$35.50
Town Clerk's Dog License Fees.....	35.50

TAXES BOUGHT BY TOWN.....	\$36,269.96
MISCELLANEOUS.....	\$1,078.32
Kelley's Flowers, Wreaths.....	69.85
Petty Cash Fund established.....	150.00
Bob Senter, Bulldozer Work.....	635.00
IRS Filing.....	193.47
Memorial Day Flags.....	30.00
PAYMENTS FOR ALL PURPOSES.....	\$593,110.47
LESS CANCELLED CHECKS.....	\$103.28
TOTAL PAYOUTS FOR 1992.....	\$593,007.19
 Receipts, January 1, 1992 thru December 31, 1992.....	 \$632,679.88
Payouts, January 1, 1992 thru December 31, 1992.....	\$593,007.19
Cash on Hand, December 31, 1992.....	\$39,672.69



ROADS MONEY DISTRIBUTIONS

PAYROLL:

George C. Conkey, Road Agent.....	\$19,500.00
Jonathan Conkey.....	7,327.25
Daniel L. Conkey.....	157.25
George C. Conkey, II.....	114.00
John Phinney.....	593.40
TOTAL.....	\$27,691.90
BC/BS Retirement for R.A. (Town's share).....	3,456.47
S.S. Medicare (Town's share).....	2,308.83
TOTAL PAYROLL.....	\$33,457.20

SUB-CONTRACTORS:

Breakdown: Winter Maintenance.....	\$895.00
George Conkey, II.....	370.00
George Conkey.....	250.00
Jim Parris.....	175.00
Michael Joyce.....	100.00
Summer Maintenance.....	\$35,634.10
Reg Bixby.....	1,480.00
Jim Parris.....	280.00
Randy Witcher.....	375.00
Pike Industries.....	33,504.10
TOTAL.....	\$36,534.10

GENERAL HIGHWAY EXPENSE:

NH Elect. Co-op.....	363.08
Jean Belair, road signs.....	150.00
Antifreeze.....	20.94
Norman Waldron, mileage.....	12.50
Country Print Shop, road signs.....	40.00
HALTT Sales, canvas & gloves.....	232.82
Canaan Hardware.....	64.03
Davis Gas, Bottled Gas.....	37.50
Jonathan Conkey, mileage.....	10.00
George Conkey, electric & phone.....	312.00
R.A.K., Ind.....	69.98
UNH, Roads Seminar.....	40.00
Rakes.....	36.00
Chris Curtis, Pit Lease.....	350.00
NH State Prison, Road Signs.....	311.70
Shortts Garage.....	10.38
ET & HK Ide, Tarps & Grass seed.....	110.65
Big A Plymouth.....	332.00
Chris Curtis, Pit materials (sand/gravel/loam).....	1,749.00
Bernard Surveying, Davenport Road.....	982.50
TOTAL.....	\$5,235.08

MOTOR FUEL:

Yeaton Oil Co.....	1731.90
Canaan Hdw.....	11.18
Shortts' Garage.....	19.75
TOTAL.....	\$1,762.83

TRUCK EXPENSE:

SAS Auto Parts.....	8.01
John Phinney, repairs.....	18.40
Kibby Equip., Chains.....	398.43
Shortts' Garage, Inspection.....	14.00
Big A Plymouth, Parts.....	107.19
Dean Yeaton, Repairs.....	2,270.34
Jonathan Conkey, Painting truck.....	324.40
A.M. Rand, Paint for truck.....	65.46
Shaker Valley Auto Parts, Parts.....	127.50
No. States, Tire Repair.....	29.16
Firestone Stores, Tires.....	282.36
M & M Equip.....	9.49
TOTAL.....	\$3,654.74

OTHER EQUIPMENT, REPAIR PURCHASE OR RENTAL:

Kibby Equipment, parts for plow.....	958.87
Buck's Welding, Repairs on Plow.....	225.00
Shortts' Garage, cutting steel for plow.....	16.25
John Phinney, repairs on truck.....	14.00
C.R. McCloud, Chainsaw repair.....	33.65
Shortts' Garage, Chainsaw oil.....	8.65
Townline Equipment, Loader parts & repair.....	298.84
Wilson Tire, Patch tire on loader.....	10.00
Bailey Brothers, loader parts.....	48.34
Firestone Stores, Tires for Loader.....	871.86
M & M Equipment, Sander parts.....	417.00
Big A Plymouth, Grease.....	35.94
Henry Melanson, (reimbursement) parts for steamer.....	130.63
TOTAL.....	\$3,069.03

SUMMER MAINTENANCE:

Michael Furbush, Gravel.....	2,222.87
Arthur Whitcomb, Cold Patch.....	4,398.54
Burtco, Culverts.....	1,037.42
TOTAL.....	\$7,658.83

WINTER MAINTENANCE:

ET & HK Ide.....	317.80
Eastern Minerals, Salt.....	2,426.54
Burtco, Culverts.....	1,037.42
TOTALS.....	\$3,781.76

PAYROLL.....	\$33,457.20
SUB-CONTRACTORS.....	36,534.10
GENERAL HIGHWAY EXPENSE.....	5,235.08
MOTOR FUEL.....	1,762.83
TRUCK.....	3,654.74
OTHER EQUIPMENT.....	3,069.03
SUMMER MAINTENANCE.....	7,658.83
WINTER MAINTENANCE.....	3,781.76
TOTAL HWY. EXP.....	\$95,153.57



1992 LIBRARY REPORT

Library Hours:

Wednesday 1 - 3 P.M.

Thursday 3 - 6 P.M.

Saturday 10 A..M. to Noon

*Books available during off hours by phoning Nella Ashley, Mary Morrissey or myself.

*Delivery of books to shut-ins or elderly, just phone the above.

This past year Mr. Ladd of the State Library system met with the Friends of the Library volunteers and informed us of a cataloging service through Five Rivers Group at Lamson Library who prepare sets of cataloging cards for new books at no cost. The Friends have sent for many this past year as we have deleted many outdated, unwanted books to make way for newer materials. We also did some more rearranging of the collection and added more shelving.

The library received many interesting books donated by Mr. Thayer and others also have dropped off books from time to time for which we are grateful. Jean Baarson was most generous in remembering Dorchester Library again this year. Thanks also to Dave Milman who made and donated our new Library sign.

Do drop by soon and see some of our new materials which we try to add regularly.

Herbert Noel
Librarian

LIBRARY FINANCIAL REPORT - 1992

Income:

Balance forward, January 1, 1992.....	\$ 23.97
5/27/92, Town Appropriation.....	250.00
10/13/92, Jean Baarson, Donation.....	100.00
Total Income.....	\$373.97

Expenses:

5/27/92, Insurance.....	\$100.00
5/27/92, Mailbox.....	20.00
5/27/92, Library Supplies.....	46.96
10/13/92, Shelving Wood & Stain.....	18.76
Oct.-Dec., Magazines & Books.....	157.04
Total Expense.....	\$342.76

Balance on Hand..... \$31.21

Respectfully Submitted,
Mary Morrissey
Library Trustee

REPORT OF THE TRUST FUNDS

TOWN OF DORCHESTER 1992

Lucy Hazen Kimball Fund

Balance on hand, December 31, 1991.....	\$230.54
Interest 1992.....	10.67
Balance on hand, December 31, 1992.....	241.21

Scott Burleigh Fund

Balance on hand, December 31, 1991.....	\$707.85
Interest 1992.....	34.15
Balance on hand, December 31, 1992.....	742.00

Paul Hopkins Hutchinson Fund

Balance on hand, December 31, 1991.....	\$1,175.38
Interest 1992.....	55.50
Balance on hand, December 31, 1992.....	1,230.88

John C. Davenport Fund

Balance on hand, December 31, 1991.....	\$169.62
Interest 1992.....	8.54
Balance on hand, December 31, 1992.....	178.16

Joseph & Katherine Grochocki Fund

Balance on hand, December 31, 1991.....	\$298.44
Interest 1992.....	14.94
Balance on hand, December 31, 1992.....	313.38

Town Cemetery Fund

Balance on hand, December 31, 1991.....	\$1,863.35
Interest 1992.....	89.65
Balance on hand, December 31, 1992.....	1,953.00

Town Building Fund

Balance on hand, December 31, 1991.....	\$3,755.20
Interest 1992.....	196.30
New Funds Created.....	2,000.00
Balance on hand, December 31, 1992.....	5,951.50

Highway Maintenance Equipment Fund

Balance on hand, December 31, 1991.....	\$17,517.85
Interest 1992.....	780.78
New Funds Created.....	5,000.00
Balance on hand, December 31, 1992.....	23,298.63

Purchase of Property Fund

Balance on hand, December 31, 1991.....	\$21,853.83
Interest 1992.....	1,121.62
Balance on hand, December 31, 1992.....	22,975.45

Bridges Fund

Balance on hand, December 31, 1991.....	0
New Funds Created, October, 1992.....	\$2,500.00
Interest 1992.....	13.79
Balance on hand, December 31, 1992.....	2,513.79

Respectfully submitted,

Jaye B. Williams
Trustee of Trust Funds



1992 DORCHESTER CEMETERY COMMITTEE REPORT

The Dorchester Cemetery Committee has been made up entirely of volunteers since it was organized twenty-eight years ago.

This Committee, together with members of the Historical Society and members of Dorchester Grange have noted on a map the location of fifteen cemeteries in Dorchester. The gravestones in each cemetery have been listed and are frequently researched by parties seeking information on their ancestors. Last fall I walked back to the "King" or "Big Pasture" cemetery with a descendant of the Woodworth family who wished to see where her ancestors lived and were buried. This cemetery is accessible only on foot. It is the oldest cemetery in town and several times has been cleared of brush which rapidly grows again.

The main cemeteries; Dorchester, Town House, Cheever and North Dorchester, receive regular care. Many have commented on their fine appearance each summer. All work in the cemeteries is done under the supervision of the sexton, Mrs. Martha Walker.

There are several Trust Funds which were established over the years to help with the expense of caring for these cemeteries or in some cases for specified lots. Since 1985, no money from these has been available for our use.

Members of the Historical Society and the sexton have placed American flags on the graves of our Veterans each year. Even the most remote have received their flags whenever one of us can make the long hike to their resting place.

The task of scraping and painting the Cheever Cemetery fence was started in 1992. Frequent rain prevented its completion which is now planned for 1993.

"See-It-All" cemetery was cleared of brush (no charge was made for this). The gate here was once again destroyed by wandering sheep and cattle. This will be replaced in 1993.

The gate at the North Dorchester Cemetery was knocked down by a truck delivering a vault. This too will be replaced this year.

It was also mentioned to us that inquiries were made as to what the money raised by the Town was used for. I hope the Financial report answers these questions. If not, please feel free at any time to question members of the Cemetery Committee.

Several lots in Dorchester Cemetery and two in North Dorchester are still available to Dorchester residents.

By a vote of the Committee, the cost of these lots is now \$150.00 for a 10'x20' lot (for four), \$100.00 for a 10'x15' lot (for three) and \$75.00 for a 10'x10' lot (for two).



Nella H. Ashley
Mary Carroll Abell
Martha L. Walker
Dorchester Cemetery Committee

DORCHESTER CEMETERY COMMITTEE FINANCIAL REPORT

Receipts:

Balance on Hand, January 1, 1992.....	\$ 146.26
Received from Selectmen.....	500.00
From Jean and Marima Belair, Lot #21.....	50.00
From Isaac Burnham, contribution.....	30.00
From Wellman Wright, Lot #43.....	75.00
(Dorchester Cemetery)	
From Robert W. Thayer, Sr., Lots B and C.....	300.00
(North Dorchester Cemetery)	
From Marlene Santoro, Lot #63.....	150.00
(Dorchester Cemetery)	
Total Receipts.....	\$1,251.26

Payments:

Care of Town Hall Cemetery.....	\$120.00
Care of Dorchester Cemetery.....	274.00
Care of Cheever Cemetery.....	192.00
Care of North Dorchester Cemetery.....	240.00
Paint for Cheever Cemetery Fence.....	77.94
Plaza Hardware, paint brushes.....	14.97
Posts for Gates.....	27.08
Secretary's supplies.....	2.99
Bank Charges.....	16.53
Total Payments.....	\$965.51

Balance on Hand, Dec. 31, 1992.....\$ 285.75



Respectfully submitted,

Nella H. Ashley
Mary Carroll Abell
Martha L. Walker
Dorchester Cemetery Committee

PLANNING BOARD

This past year saw several changes on the Planning Board. Due to the lack of a chairman, the selectmen's representative, the late Valentine Parker, took the position of acting chairman until a regular member could be found to take the position. Not much business was conducted during the first half of the year. In August, the selectmen appointed Jean R. Belair and Jan Kummer to the board. Jean was elected chairman and Jan was elected to the position of secretary. A subdivision was approved for Thomas and Priscilla Neily and a boundary line agreement was approved for Albion Bergstrom and Richard Carter. We were sorry to receive the resignation of Tony Zarella which took effect in December.

Because of the economy, the Planning Board did not expect much development to take place at this time. However, we were pleased with receiving several inquiries regarding new development and subdividing which shows a continuing interest in Dorchester's growth potential.

Jean R. Belair, Chairman

BOARD OF ADJUSTMENT

This is our annual report of decisions by the Dorchester Board of Adjustment. After our town meeting, March 1992, the Board of Adjustment elected officers as follows: Chairman, Larry Russeau; Vice Chairman & Secretary, JoEllen Gove; Ex-Official member, Maureen Taylor Blanch and Ex-Officio Alternate, Blanche MacDonald.

The Carter property on River Road was approved for a variance of the set back requirement on January 6, 1992.

The decision on David and Karen Yetman of Dorchester was also approved, due to the grandfather clause regarding substandard lots, January 6, 1992. The decision on Bruce and Sharon Jones, Rt. 2, Dorchester, New Hampshire was conditionally approved on August 25, 1992, for a variance of the side line set back requirements.



Respectfully submitted,

Larry G. Russeau, Chairman
Board of Adjustment

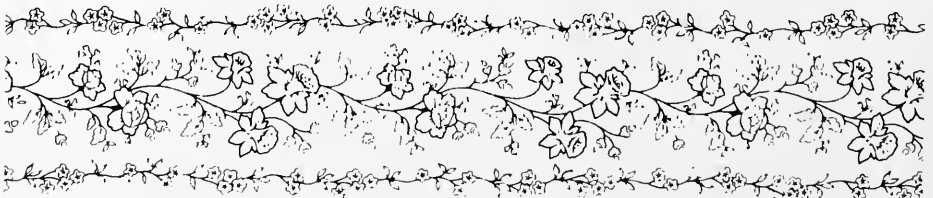
PEMI-BAKER SOLID WASTE DISTRICT

1992 ANNUAL REPORT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1992. As in past years, District members shared information on recycling markets and recycling activities in an effort to promote and expand District-wide recycling efforts. The existing recycling programs continue to be successful in diverting waste from the waste stream and conserving natural resources. District members investigated the feasibility of utilizing a District-owned and operated trucking service to handle member towns' garbage trucking needs. The District's solid waste disposal contract with Consumat Sanco has proven beneficial. District disposal rates have dropped as a result of the January 1991 contract. Due to the drop in certificate-of-deposit interest rates, the district decided to investigate other conservative investment options for the District's capital reserve account. After careful research, the board decided to invest in government securities and bonds through Invest Corp. of Dartmouth Bank. This fund offers a favorable interest rate and pays the District a monthly dividend that will be used to lower operating expenses. The District is also happy to report that the New Hampshire Department of Environmental Services has accepted the Pemi-Baker Solid Waste Management Plan written and amended by North Country Council.

1992 HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY

On October 17, the District held its third annual household hazardous waste collection day at Fred Madore Chevrolet in Plymouth. This year's collection surpassed all previous volume and participation rates. This year's collection netted over 1,200 gallons of household hazardous wastes: household cleaners, poisons, oil-based paints, pesticides, oil and automotive products. As part of the education program, elementary schools were presented a program on the dangers of household hazardous wastes. Volunteers from all the District communities were instrumental in making the collection a success. We appreciate the financial support of Consumat Sanco and American Waste Systems. The District looks forward to holding another collection in the Fall of 1993.



REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forest and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to do done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000. and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000.in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Ranger or Division of Forests and Lands at 271-2217.

Forest Fire Statistics for 1992

	<u>State</u>	<u>District</u>	<u>Town of DORCHESTER</u>
Number of fires	289	41	
Acres burned	136	182	

John Q. Ricard
Forest Ranger

George C. Conkey, II
Forest Fire Warden

For fire permits and information, call:

George C. Conkey, II - 523-7635

Jay Legg - 786-2319

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE

MASCOMA HOME HEALTH SERVICES 1992 REPORT TO THE TOWN OF DORCHESTER

We are pleased to have the opportunity to report on the activities of Mascoma Home Health Services for 1992, our twentythird year of providing home and community health care to the residents of your, community and our first year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

As we reported last year, Mascoma Home Health Services joined together with six other home care agencies so we might serve the home care needs of our communities better. These services include skilled nursing, physical and occupational therapy, home health aide, homemaking and medical social services, and hospice care to the terminally ill. We are now able to make services available 24 hours a day, weekends and holidays included, and do offer a private duty program, Help at Home.

The Family Health Services Program is available to young families in your community. This program includes a Well Child Clinic with an enrollment of three children from Dorchester, and a Parent Aide Program. Home visits to children and families are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. This year, four families have received services in your community. The agency also conducts community screening clinics, flu clinics and other health programs such as blood pressure screenings and foot care clinics.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.



Respectfully submitted,

Kate Brooks-Laffan, President
Friends of Mascoma Home Health Services

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

ANNUAL REPORT - 1992

Grafton County Senior Citizens Council, Inc. provides services to older residents of Dorchester. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of services to their communities through volunteering.

Any Dorchester resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped Individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1992, 12 older Dorchester residents were served through all of GCSCC's programs. 10 individuals enjoyed dinners at the Mascoma Senior Center or received hot meals delivered to their homes; 2 elders used transportation services on 300 occasions to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center; 3 Dorchester volunteers contributed 193 hours of time, energy and talent to support the operation of the Agency's services; 2 others participated in recreational and educational programs or used our information and referral service; 4 older people used the services of our social workers. Services for Dorchester residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist older Dorchester residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

Through the years, GCSCC has very much appreciated the support of the Dorchester community for services which enhance the independence of older residents of Dorchester. This support is much more critical at a time of Federal and State funding constraints.



Carol W. Dustin, ASCW
Executive Director

GRAFTON COUNTY COMMISSIONERS

1992 REPORT TO TOWNS

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1991. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operating surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3-year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The County also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,838.00 in state Incentive Funds to local programs that prevent out-of-home placements of troubled children and youth. The county also has continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low- and moderate-income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents about county government, encouraging tours of the county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioner's Office at 787-6941 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to serve the citizens of Grafton County.

Respectfully Submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman

Gerald J. Zeiller, Vice Chairman

Raymond S. Burton, Clerk



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

220 Main Street, Berlin, N.H. 03570

Toll Free No. 1-800-552-4617

1992-93 OUTREACH REPORT

Outreach is the field services arm of CAP. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year the following assistance (client service units) was provided by the CAP Outreach Program in Dorchester:

CATEGORY	TYPE OF ASSISTANCE	C.S. UNITS
Food	Emergency food supplies, Food Stamps, Govt. surplus, consumer education.....	25
Energy	Electric disconnects, out-of-fuel, woodstove, fuel wood, home repairs, furnaces, weatherization.....	10
Homeless	Homeless or in imminent danger of being so.....	3
Housing	Emergency placements, furnishings, loans, home repairs, tenant/landlord relations, relocations.....	1
Budget Counsel	Money management, debt management, financial planning.....	1
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse.....	2
Income	Job Corps, employment referrals, job training, welfare referral.....	6
Transp.	Emergency rides, car pools.....	0
Legal	Information and referral to Legal Aid.....	0
Other	Clothing, education, domestic violence, children's services.....	8

Because of your support and of other surrounding towns, we were able to keep our Campton Area Outreach office open through the entire year. As a result, we were able also to leverage the following funds and/or provide the following services or products to the low-income people Dorchester:

FEMA (Emergency food and shelter).....	\$13,000.00
USDA (Food - retail value).....	16,500.00
Emergency Fund and Food Pantry Assistance.....	4,500.00
Homeless-Emergency Food and/or Shelter.....	5,850.00
Volunteer Hours @ \$4.25/hr.....	1,062.00
A. OUTREACH TOTAL.....	\$40,912.00

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from CAP this past winter:

Fuel Assistance..... 20 households..... 57 individuals.....	\$9,180.44
Weatherization.....	0.00

B. ENERGY TOTALS.....	\$9,180.44
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GRAND TOTALS ALL ASSISTANCE (A+B)	
July 1, 1990 - June 30, 1991.....	\$50,092.44



THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

P.O.Box 53
Plymouth, NH 03264
Crisis Line: 536-1659
Office: 536-3423

The Task Force was founded in 1981 by a group of concerned citizens who saw a need to offer support services to victims of domestic violence. In 1988, our mission was expanded to include sexual assault victims. The Task Force shelter for victims and their children opened in September of 1990. In June of 1992 the Task Force extended its services to address the needs of child victims.

Task Force members provide:

- 24-hour crisis line.

- Emergency shelter and transportation.

- Assistance in obtaining restraining orders from the courts.

- Hospital and court support for rape survivors.

- Information about and help in obtaining public assistance.

- Educational programs for schools and other community groups on domestic violence/sexual assault.

- Morning, afternoon and evening support groups for survivors of domestic violence, sexual assault and incest (childcare provided).

- Services for children and their parents.

The Task Force is always looking for new volunteers and will train you for any of the various volunteer positions, including answering the crisis line, providing emergency transportation or childcare, speaking to community groups and helping at the shelter and fundraising.

Except for a moderate fee for those shelter residents who can afford it, all services are free to all victims of sexual or domestic violence in the 18 towns the Task Force serves. Besides Dorchester, these towns are: Alexandria, Ashland, Bridgewater, Bristol, Camp-ton, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Strict confidentiality is kept by the organization. RSA 173-C Privilege Bill allows the Task Force to keep its location from being made public.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL

140 Main Street, Plymouth, NH 03264

536-9773

This non-profit human services agency serves the residents of the 15 town Plymouth District Court cachement area. Our mission is to bring together the many agencies serving this region while also supporting community needs.

Last years support from towns, foundations and the county enabled us to complete a number of important projects. The number of juveniles served has more than doubled, from 16 in 1991 to 42 in 1992. The Challenge Course, a 15-hour course concentrating on adolescent substance abuse issues, has been completed by 40 young people.

The Council's involvement in Information and Referral has expanded greatly over the past year. Early in 1993, the Council will assume administrative responsibilities for the Ad-Hoc Committee on Youth at Risk, chaired by Judge Ed Kelly. Our I&R program also has been involved in the development and completion of the 64-page "Guide to Community Resources in the Plymouth and Newfound Area" and creation of "Families First", a bimonthly column in the Record Citizen/Enterprise.

In 1993, we anticipate an increase in the numbers of youth referred to diversion and the Challenge Course, which will require more coordinator and volunteer hours. We also are looking into sponsoring community service projects in area middle schools, organizing a teen support group, hosting a group for new parents and continuing our research into the possibility of starting a Big Brother/Big Sister program.

While grants and fees cover some of our program costs, we are unable to maintain adequate service levels without assistance from the towns which we serve. Also, as a community-based agency, we feel it is important that some of our support comes from the towns which we serve. Our Board of Directors hopes to raise a minimum of \$10,000. through' our 15 town campaign in order to complete projects we are committed to. Our individual request for the town of Plymouth is based on population percentage for the 15 town region (1991 state estimates). The request for 1993 from the Town of Dorchester is \$210.00



John LaCrosse, Director of Services
Tom Cowie, Esq., Chairman of the Board

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

RR 1, Box 123, Lebanon, NH 03766-9748
(603)448-1680

1992 Report to Member Communities

Who We Are:

A private, non-profit corporation enabled by state legislation, consisting of the following people:

Board of Directors: Each member town is entitled to at least two members on the Board. This Board approves the annual work program and budget. Meets three or four times per year.

Executive Committee: Oversees day to day operations of UVLSRPC, made up of members of the Board of Directors. Meets monthly.

Staff: Five full-time and four part-time staff members. Includes four planners and a secretary/receptionist, full time. Bookkeeper, map/graphics person and two planners, part-time.

Service Standards:

Objective: We don't work for developers; we work for you. **Flexible:** What we know, we share. What we don't know, we find out. When we can't provide a service, we know who can. **Responsive:** When you call, write or drop by, we respond. **Competent:** Has qualified, experienced staff, familiar with the area, the towns, the people, the issues. **Stable:** We will celebrate our 30th year of service in 1993.

Where the Money Goes:

Money comes from four major sources: dues, the states of NH and VT, local technical assistance via contracts with member communities, and transportation planning. Where it goes is simple: people. We invest most of the money in our staff, buying brains, education, and experience. The rest pays for the basics necessary for people to do the job - office, telephones, small computers and mapping equipment.

What We Do:

Provide services to member Towns.

We spend a lot of time on the phone, at meetings and in the office answering questions about planning issues.

Provide detailed answers to detailed questions: review an ordinance, provide linkage to state or federal programs, explaining how certain aspect of planning usually works, investigate what is appropriate in a given situation, explore alternative solutions for particular problems.

Maintain a library of pertinent planning information. Are a US Census data affiliate.

Do transportation planning, master plans, ordinances, natural resource planning, capital improvement programs, impact fee studies, opinion surveys, special studies of many sorts. Maintain circuit rider planning program. In-depth support available to member communities, usually at additional charges.

Regional Issues:

Provide forum for regional issues. Currently working regionally on transportation planning, economic development, solid waste, energy and studies related to Lake Sunapee and the Connecticut River. These efforts usually supported with state funds and/or special grants.

Additional Areas of Special Expertise:

Transportation Planning - Top of the list of regional concerns and priorities. Working with member towns, the NH Department of Transportation and the VT Agency of Transportation to assure that local and regional concerns are heard and addressed. GIS

- Geographic Information Systems - Work with a number of member towns to provide maps and analyses for Master Plans, utilities, and special land evaluation studies.

Environmental Planning - Includes solid waste and water quality. Land Preservation - Support and cooperation with area land preservation efforts.



BIRTHS - TOWN OF DORCHESTER - 1992

Date & Place Birth	Name of Child	Sex	Name of Mother	Name of Father	Birthplace of Mother	Father
04-24-92	Courtney Yvonne	F	Stephanie Dalton	Rene M. Duquette	N.H.	N.H.

MARRIAGES - TOWN OF DORCHESTER - 1992

Date & Place	Groom and Bride	Residence	Name of Parents
02-29-92 Plymouth	Kevin Joseph Horn	Laconia, N.H.	Georard J. Horn Yvonne T. Tardif
	Melissa Winthrop Sawyer	Dorchester, N.H.	Albion T. Sawyer Maria Angelica Wulff
09-06-92 Dorchester	James Robert Goode	Dorchester, N.H.	Robert I. Goode Jean C. Bagley
	Suzanne Christine Campbell	Dorchester, N.H.	Donald F. Campbell Patricia Ann Wilkins

DEATHS - TOWN OF DORCHESTER - 1992

Date	Place of Death	Name	Age	Father's Name	Mother's Name
8-16-92	Dorchester, NH	Anne Nelson Thayer	89	William B. Olmsted	Anne Starkweather
9-21-92	Lebanon, N.H.	Valentine Fraser Parker	60	Cola Godden Parker	Martha Fraser
11-12-92	Plymouth, NH	Anthony Santoro	64	Stephen Santoro	Filomena Eligio

The Town Clerk is personally aware of the passing of one other longtime resident of Dorchester but has received no official Death Certificate from the Town where she died.

8-21-92	Texas	Gladys Hanley	89
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